

13. BUDGET SUMMARY BY OBJECT OF EXPENSE

OBJECT OF EXPENSE	LOCAL SHARE*	START-UP FUNDS	TOTAL COST
A. Personal Services			
1. Personnel			
2. Fringe Benefits			
3. Total (lines 1+2)			
B. Non-Personal Services			
4. Consultants			
5. Travel Per/Diem			
6. Equipment			
7. Supplies			
8. Contractual Services			
9. Total (lines 4 thru 8)			
C. Other Expenses			
D. Project Total (A+B+C)			

\*Include amounts for all funds other than Program Development and Demonstration Funds, including in-kind contributions to be used in support of the proposed project. Indicate amount of in-kind portion of Local Share in parenthesis next to Local Share Project Total (D).

REMARKS:

14. PERSONAL SERVICES COSTS

POSITION TITLE/ANNUAL SALARY	$\%$ TIME ON PROJECT	LOCAL SHARE	START-UP FUNDS	TOTAL COST
PERSONAL TOTAL				
FRINGE BENEFITS TOTAL _____% RATE				
TOTAL PERSONAL SERVICES COSTS				

15. CONSULTANT COSTS

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COSTS
TOTAL CONSULTANT COSTS			

16. TRAVEL/PER DIEM COSTS

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COST
TOTAL TRAVEL/PER DIEM COSTS			

17. EQUIPMENT COSTS

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COSTS
TOTAL EQUIPMENT COSTS			

18. SUPPLY COSTS

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COST
TOTAL SUPPLY COSTS			

19. CONTRACTUAL SERVICES COSTS

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COSTS
TOTAL CONTRACTUAL SVCS COSTS			

20. OTHER EXPENSES

ITEM	LOCAL SHARE	START-UP FUNDS	TOTAL COST
TOTAL OTHER EXPENSES			

21. ANTICIPATED REVENUE

ITEM	SOURCE	AMOUNT
E. Cash Donations		
F. In-Kind Donations		
G. Staff Positions		
H. Local DSS Funding		
I. Fee For Service		
J. Grants		
Total Anticipated Revenue		

BOARD OF DIRECTORS PROFILE

Name and Address	Employer and Current Occupation	Length of Service and Position on board
1.		
2.		
3.		
4.		
5.		
6.		

BOARD OF DIRECTORS  
(continued)

Name and Address	Employer and Current Occupation	Length of Service and Position on board
7.		
8.		
9.		

The number of directors constituting the entire board must be not less than three [Not-for-profit Corp. L. Section 702 sub (a)]. The Department advises a manageable number of Board Directors to assure maximum working effectiveness.

Of this number, the Department recommends Board composition to include individuals with experience in, or access to, legal matters, financial management, real estate knowledge, "consumer" representation and administrative capability.

No member of the Board of Directors is, at the time of this application or will be thereafter, the chief administrative officer, executive director or any employee of the corporation.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman, Board of Directors